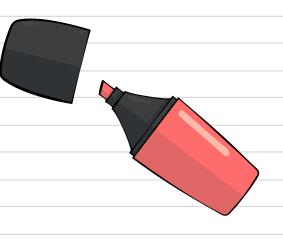


# **AGENDA**

- Welcome and Introductions
- Community Builder
- Leadership Updates
- Secretary's Report
- Treasurer's Report Budget Review
- Incoming 6th Grade Families Open Forum
- Adjourn



# PTO Executive Committee

#### President

Jordan Patty Eleanor, Grade 7

## **HS Vice President**

Katrina Harris Bryce, Grade 10

## MS Vice President

Jessica O'Roark (she/her) Cameron, Grade 7

#### Treasurer

Valrie Hames Levi, Grade 9 Ruby, Grade 8

## Secretary

Katy Donovan Nina, Grade 7

#### Parliamentarian

Geni Brame Anna, Grade 7

# Community Builder

What small or big thing are you looking forward to this summer?

Feel free to unmute to share or drop it in the chat.



# Leadership Updates

Mr. Libby- HS Principal gordon.libby@pgcps.org

Mr. Baker- MS Principal steven.baker@pgcps.org







CURRENT PTO MEMBERSHIP 2023-24: 80

MEMBERSHIP DRIVE GOAL: 100





**UPDATES and CONTACT: The Week Ahead Email, PTO Website** 

	6/3/2024		
Account	Balance		
Class of 2030 6th Grade	\$100.00		
Class of 2029 7th Grade	\$885.97		
Class of 2028 8th Grade	\$196.53		
Class of 2027 9th Grade	\$1,755.22		
Class of 2026 10th Grade	\$382.09		
Class of 2025 11th Grade	\$1,607.45		
Class of 2024 12th Grade	\$1,249.3		
Middle School SGA	\$23.60		
High School SGA	\$0.00		
Volleyball Team 2023/24	\$0.00		
PTO Funds	\$5,385.5		
TOTAL	\$11,585.68		

## TREASURER'S REPORT

- PTO has checking account with TD Bank and PayPal.
- Current total balance = \$9,466.41
  - \*\*Difference in amount is due to PayPal transfer that isn't reflected in the bank statement as of yet.
  - \*\*We also have \$550 of Amazon Gift cards leftover from TA Week that will be used next year.
- Balance is allocated between multiple funds for each grade, the Middle and High School Student Government Associations, and the PTO operating budget.

Category	Income - Budget	Income - Actual	Expense - Budget	Expense - Actual	Balance	
Carry Forward 2023-24	\$5,519.06	\$5,519.06				
Start Up Funds - 6th Grade - Yearly			\$100.00	\$100.00		
Liability Insurance 2023-24 - Yearly			\$535.00	\$535.00		
Membership Dues & Donations - Ongoing	\$900.00	\$648.81				0.
Recurring Donation (PayPal)		\$189.30				
Teacher Appreciation - Breakfast - Sept 2023		\$89.80	\$200.00	\$149.87		
Teacher Appreciation - Dec 2023		\$587.88	\$250.00	\$373.57		14
Teacher Appreciation Week - May 2024	\$1,000.00	\$1,082.91	\$1,250.00	\$2,510.79		22 cards left over \$550. Not included in this amount
Teacher Appreciation - June 2024						
High School Graduation - May 2024			\$200.00			
8th Grade Promotion - June 2024			\$200.00			
8th Grade Spelling Bee - March 2024			\$150.00	\$101.36		
Restaurant Fundraisers	\$400.00	\$413.49				
Other Fundraiser - Papa Johns cards	\$500.00					
Ice Skating Event (\$550 rental, \$100 supplies)						
ce Skating Event - Rental			\$550.00	\$550.00		
ce Skating Event - Ticket Sales		\$1,005.96				
ce Skating Event - Refreshments	\$100.00	\$301.25	\$100.00	\$132.36		
Misc Supplies			\$30.00			
Leftover Teacher Appreciation Gift Cards						8
	\$8,419.06	\$9,838.46	\$3,565.00	\$4.452.05	\$4.854.06	Budget Projection

## 2023-2024 EVENTS

- Staff & Teacher Appreciation Breakfasts in Sept, Dec, and May
- Back to School Night Socials
- Franklin's & Jersey Mike's Fundraisers
- Support for Ms. P
- Middle School Spelling Bee
- Middle School Movie Night
- Ice Skating at Wells Ice Rink
- Middle School Dance
- International Night support

# Upcoming Meetings

**CPA Board Meeting** 

TOMORROW- 6/6 6:00 pm via Zoom

Thank you for a great year at

Parent/Community voices are needed at CPA Board of Directors meetings!

# PTO Website

https://www.collegeparkacademypto.org/

# CPA Board Meeting

Minutes posted to <a href="https://collegeparkacademy.org/board-briefs/">https://collegeparkacademy.org/board-briefs/</a>

# Incoming 6th Grade Families Open Forum

# Adjourn

Have a great summer!