

#### AGENDA

- Welcome and Introductions
- Community Builder
- Leadership Updates
- Secretary's Report
- Treasurer's Report Budget Review
- Past Events
- Upcoming Fundraisers and Events\_
- New Business/Questions/Discussion
- \_● Adjourn\_





# **Community Builder** What's an unexpected hobby or interest your child has introduced to you and what has been your experience with it?

#### Leadership Updates

#### <u>Mr. Libby- HS Principal</u> gordon.libby@pgcps.org

#### Mr. Baker- MS Principal

steven.baker@pgcps.org





#### CURRENT PTO MEMBERSHIP 2023-24: 80

#### MEMBERSHIP DRIVE GOAL: 100



**UPDATES and CONTACT: The Week Ahead Email, PTO Website** 

|                          | 5/7/2024   |  |  |  |
|--------------------------|------------|--|--|--|
| Account                  | Balance    |  |  |  |
| Class of 2030 6th Grade  | \$100.00   |  |  |  |
| Class of 2029 7th Grade  | \$570.00   |  |  |  |
| Class of 2028 8th Grade  | \$0.00     |  |  |  |
| Class of 2027 9th Grade  | \$1,755.22 |  |  |  |
| Class of 2026 10th Grade | \$382.05   |  |  |  |
| Class of 2025 11th Grade | \$1,607.45 |  |  |  |
| Class of 2024 12th Grade | \$1,249.35 |  |  |  |
| Middle School SGA        | \$23.60    |  |  |  |
| High School SGA          | \$0.00     |  |  |  |
| Volleyball Team 2023/24  | \$0.00     |  |  |  |
| PTO Funds                | \$4,831.67 |  |  |  |

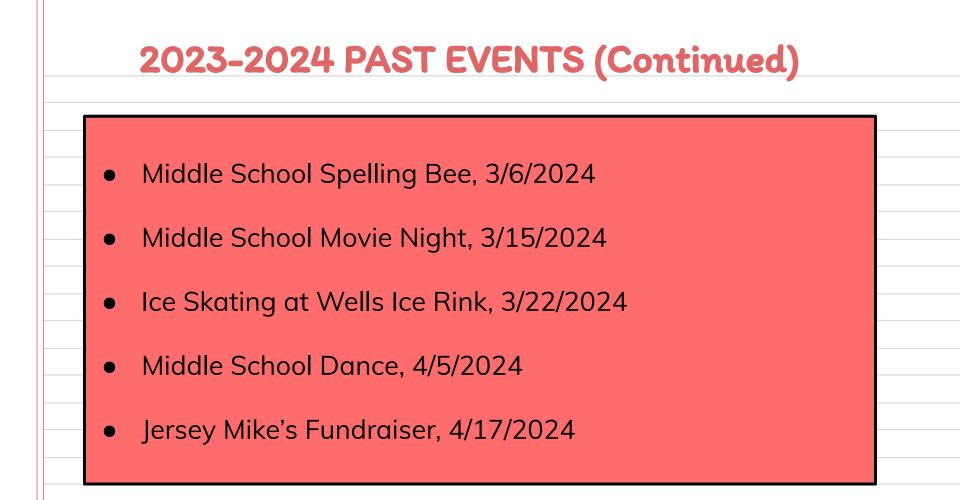
#### **TREASURER'S REPORT**

- PTO has checking account with TD Bank and PayPal.
- Current total balance = \$12,827.82
- Balance is allocated between multiple funds for each grade, the Middle and High School Student Government Associations, and the PTO operating budget.

| CPA PTO Budget Report 2023-24 Final                                     |                 |                        |                  |                        |            | 5/7/2024          |
|---|-----------------|------------------------|------------------|------------------------|------------|-------------------|
| Category  | Income - Budget | Income - Actual        | Expense - Budget | Expense - Actual       | Balance    |                   |
| Carry Forward 2023-24   | \$5,906.31      | \$5,906.31             |                  |                        |            |                   |
| Start Up Funds - 6th Grade - Yearly                                     |                 |                        | \$100.00         | \$100.00               |            |                   |
| iability Insurance 2023-24 - Yearly                                     |                 |                        | \$535.00         | \$535.00               |            |                   |
| Membership Dues & Donations - Ongoing                                   | \$900.00        |                        |                  |                        |            |                   |
| Recurring Donation (PayPal)   |                 | \$ <b>1</b> 89.30      |                  |                        |            |                   |
| Teacher Appreciation - Breakfast - Sept 2023                            |                 | \$89.80                |                  | \$149.87               |            |                   |
| Teacher Appreciation - Dec 2023<br>Teacher Appreciation Week - May 2024 |                 | \$587.88<br>\$746.29   |                  | \$373.57<br>\$3,060.79 |            |                   |
| Feacher Appreciation - June 2024  |                 |                        | \$1,200.00       | ¢0,000.10              |            |                   |
| High School Graduation - May 2024                                       |                 |                        | \$200.00         | 1                      |            |                   |
| 8th Grade Promotion - June 2024   |                 |                        | \$200.00         |                        |            |                   |
| 8th Grade Spelling Bee - March 2024                                     |                 |                        | \$150.00         | \$101.36               |            |                   |
| Restaurant Fundraisers  | \$400.00        |                        |                  |                        |            |                   |
| Other Fundraiser - Papa Johns cards                                     | \$500.00        |                        |                  |                        |            |                   |
| ce Skating Event (\$550 rental, \$100 supplies)                         |                 |                        |                  |                        |            |                   |
| ce Skating Event - Rental   |                 |                        | \$550.00         | \$550.00               |            |                   |
| ce Skating Event - Ticket Sales<br>ce Skating Event - Refreshments      | \$100.00        | \$1,005.96<br>\$301.25 | \$100.00         | \$132.36               |            |                   |
|   |                 |                        |                  | ,                      |            | -                 |
| Misc Supplies<br>Sell Leftover Teacher Appreciation Gift Cards          |                 |                        | \$30.00          |                        |            |                   |
|   |                 |                        |                  |                        |            |                   |
|   | \$7,806.31      | \$9,889.09             | \$3,565.00       |                        |            | Budget Projection |
|   |                 |                        |                  |                        | \$4,886.14 | YTD Actual        |

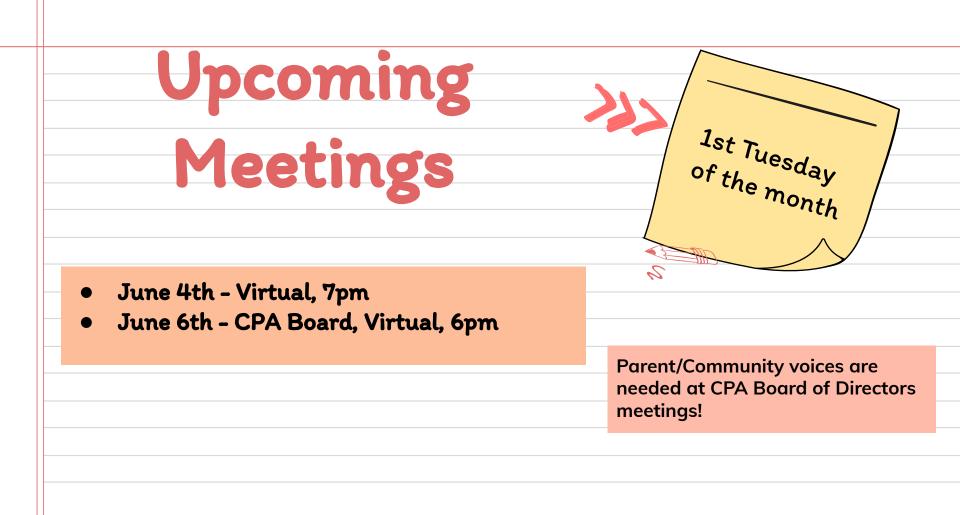
# Staff and Teacher Appreciation Breakfast, 9/1 and 12/15/23 Back to School Night Socials, 9/14 and 9/21/23

- PTO Report at CPA Board Meeting, 9/26 and 12/7/23, 3/7/2024
- Franklin's Fundraiser, 12/19/2023
- GoFundMe for Ms. P



#### **UPCOMING FUNDRAISERS and EVENTS**

- Teacher Appreciation Week Events (gift cards & breakfast),
   May 6th to 10th <a href="https://tinyurl.com/2vmdevb3">https://tinyurl.com/2vmdevb3</a>
- Eighth Grade Dance at CPA, Friday, May 17th, 6:30 to 8:30pm <u>https://tinyurl.com/4cnvhw7r</u>
- International Family Night, Friday, May 31st, 5:30 to 7:00pm <u>https://tinyurl.com/yc2nvrjm</u>





Minutes posted to https://collegeparkacademy.org/board-briefs/

| New      |
|----------|
| NEW      |
| Business |
|          |
|          |
|          |
|          |

## Questions

### Discussion

