

#### AGENDA

- Welcome and Introductions
- Community Builder
- Leadership Updates
- Secretary's Report
- Treasurer's Report Budget Review
- Past Events
- Upcoming Fundraisers and Events\_
- New Business/Questions/Discussion
- \_● Adjourn\_





# **Community Builder** What's an unexpected hobby or interest your child has introduced to you and what has been your experience with it?

#### Leadership Updates

#### <u>Mr. Libby- HS Principal</u> gordon.libby@pgcps.org

#### Mr. Baker- MS Principal

steven.baker@pgcps.org





#### CURRENT PTO MEMBERSHIP 2023-24: 80

#### MEMBERSHIP DRIVE GOAL: 100



**UPDATES and CONTACT: The Week Ahead Email, PTO Website** 

	5/7/2024			
Account	Balance			
Class of 2030 6th Grade	\$100.00			
Class of 2029 7th Grade	\$570.00			
Class of 2028 8th Grade	\$0.00			
Class of 2027 9th Grade	\$1,755.22			
Class of 2026 10th Grade	\$382.05			
Class of 2025 11th Grade	\$1,607.45			
Class of 2024 12th Grade	\$1,249.35			
Middle School SGA	\$23.60			
High School SGA	\$0.00			
Volleyball Team 2023/24	\$0.00			
PTO Funds	\$4,831.67			

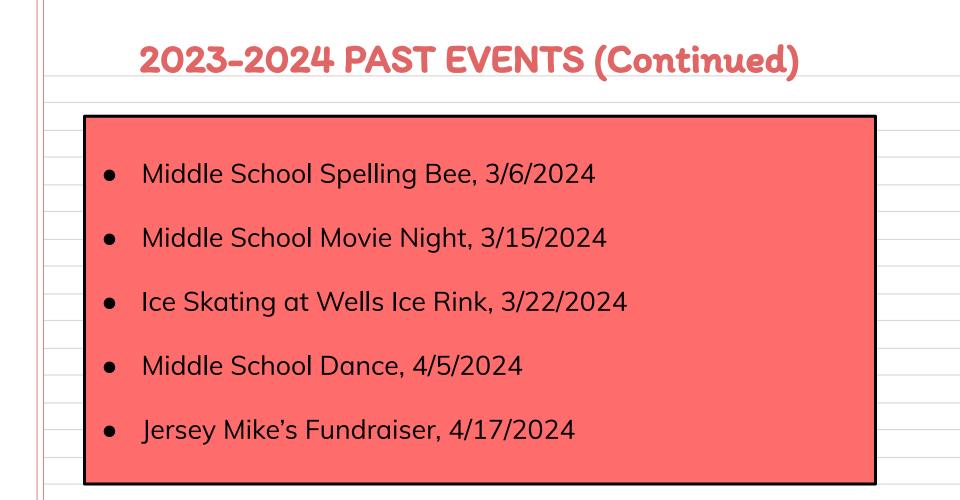
#### **TREASURER'S REPORT**

- PTO has checking account with TD Bank and PayPal.
- Current total balance = \$12,827.82
- Balance is allocated between multiple funds for each grade, the Middle and High School Student Government Associations, and the PTO operating budget.

CPA PTO Budget Report 2023-24 Final						5/7/2024
Category	Income - Budget	Income - Actual	Expense - Budget	Expense - Actual	Balance	
Carry Forward 2023-24	\$5,906.31	\$5,906.31				
Start Up Funds - 6th Grade - Yearly			\$100.00	\$100.00		
iability Insurance 2023-24 - Yearly			\$535.00	\$535.00		
Membership Dues & Donations - Ongoing	\$900.00					
Recurring Donation (PayPal)		\$ <b>1</b> 89.30				
Teacher Appreciation - Breakfast - Sept 2023		\$89.80		\$149.87		
Teacher Appreciation - Dec 2023 Teacher Appreciation Week - May 2024		\$587.88 \$746.29		\$373.57 \$3,060.79		
Feacher Appreciation - June 2024			\$1,200.00	¢0,000.10		
High School Graduation - May 2024			\$200.00	1		
8th Grade Promotion - June 2024			\$200.00			
8th Grade Spelling Bee - March 2024			\$150.00	\$101.36		
Restaurant Fundraisers	\$400.00					
Other Fundraiser - Papa Johns cards	\$500.00					
ce Skating Event (\$550 rental, \$100 supplies)						
ce Skating Event - Rental			\$550.00	\$550.00		
ce Skating Event - Ticket Sales ce Skating Event - Refreshments	\$100.00	\$1,005.96 \$301.25	\$100.00	\$132.36		
				,		-
Misc Supplies Sell Leftover Teacher Appreciation Gift Cards			\$30.00			
	\$7,806.31	\$9,889.09	\$3,565.00			Budget Projection
					\$4,886.14	YTD Actual

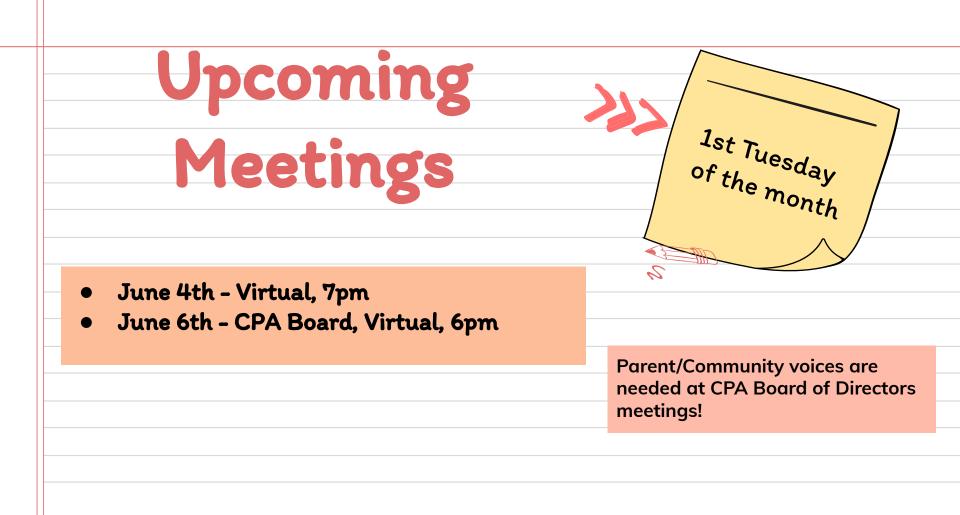
# Staff and Teacher Appreciation Breakfast, 9/1 and 12/15/23 Back to School Night Socials, 9/14 and 9/21/23

- PTO Report at CPA Board Meeting, 9/26 and 12/7/23, 3/7/2024
- Franklin's Fundraiser, 12/19/2023
- GoFundMe for Ms. P



#### **UPCOMING FUNDRAISERS and EVENTS**

- Teacher Appreciation Week Events (gift cards & breakfast),
   May 6th to 10th <a href="https://tinyurl.com/2vmdevb3">https://tinyurl.com/2vmdevb3</a>
- Eighth Grade Dance at CPA, Friday, May 17th, 6:30 to 8:30pm <u>https://tinyurl.com/4cnvhw7r</u>
- International Family Night, Friday, May 31st, 5:30 to 7:00pm <u>https://tinyurl.com/yc2nvrjm</u>





Minutes posted to https://collegeparkacademy.org/board-briefs/

New
NEW
Business

## Questions

### Discussion

