



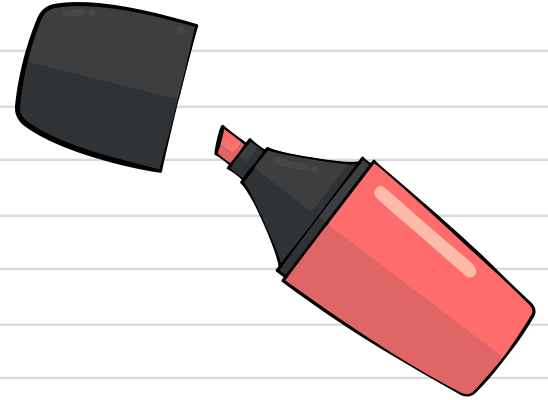
WELCOME

CPA PTO

February 6, 2024

AGENDA

- Welcome and Introductions
- Community Builder
- Leadership Updates
- Secretary's Report
- Treasurer's Report - Budget Review
- Past Events
- Upcoming Fundraisers and Events
- New Business/Questions/Discussion
- Adjourn



PTO Executive Committee

President

Jordan Patty
Eleanor, Grade 7

HS Vice President

Katrina Harris
Bryce, Grade 10

MS Vice President

Jessica O'Roark (she/her)
Cameron, Grade 7

Treasurer

Valrie Hames
Levi, Grade 9
Ruby, Grade 8

Secretary

Katy Donovan
Nina, Grade 7

Parliamentarian

Geni Brame
Anna, Grade 7

Community Builder

What's something you're looking forward to in the month of February?

(Type it in the chat)

Leadership Updates

Mr. Libby- HS Principal

gordon.libby@pgcps.org

Mr. Baker- MS Principal

steven.baker@pgcps.org

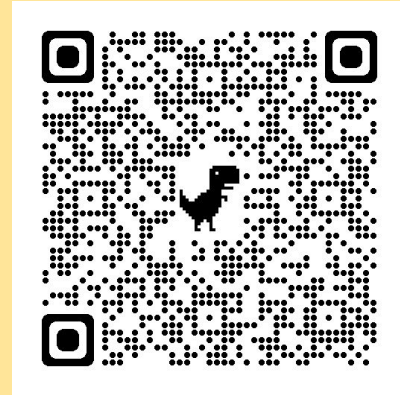




SECRETARY'S REPORT

CURRENT PTO MEMBERSHIP 2023-24: 78

MEMBERSHIP DRIVE GOAL: 100



UPDATES and CONTACT: The Week Ahead Email, PTO Website

PTO Account Summary

2/4/2024

Account	Balance
Class of 2030 6th Grade	\$100.00
Class of 2029 7th Grade	\$570.00
Class of 2028 8th Grade	\$350.62
Class of 2027 9th Grade	\$1,755.22
Class of 2026 10th Grade	\$382.05
Class of 2025 11th Grade	\$1,607.45
Class of 2024 12th Grade	\$1,249.35
Middle School SGA	\$23.60
High School SGA	\$0.00
Volleyball Team 2023/24	\$0.00
PTO Funds	\$5,678.72
TOTAL	\$11,717.01

TREASURER'S REPORT

- PTO has checking account with TD Bank and PayPal.
- Current total balance = \$11,301.59 Includes cash and \$\$ in bank.
- Balance is allocated between multiple funds for each grade, the Middle and High School Student Government Associations, and the PTO operating budget.
- Currently 9th Grade (Class of 2027) has the raised the most.

CPA PTO Budget Report 2023-24 Final

Category	Income - Budget	Income - Actual	Expense - Budget	Expense - Actual	Balance	
Carry Forward 2023-24	\$5,906.31	\$5,906.31				
Start Up Funds - 6th Grade - Yearly			\$100.00	\$100.00		
Liability Insurance 2023-24 - Yearly			\$535.00	\$535.00		
Membership Dues & Donations - Ongoing	\$900.00	\$639.59				
Recurring Donation (PayPal)		\$113.58				
Teacher Appreciation - Breakfast - Sept 2023		\$89.80	\$200.00	\$149.87		
Teacher Appreciation - Dec 2023		\$587.88	\$250.00	\$373.57		
Teacher Appreciation Week - May 2024			\$1,250.00			
Teacher Appreciation - June 2024						
High School Graduation - May 2024			\$200.00			
8th Grade Promotion - June 2024			\$200.00			
Restaurant Fundraisers	\$400.00					
Other Fundraiser - Papa Johns cards	\$500.00					
Ice Skating Event (\$550 rental, \$100 supplies)						
Ice Skating Event - Rental			\$550.00	\$550.00		
Ice Skating Event - Ticket Sales						
Ice Skating Event - Refreshments	\$100.00		\$100.00			
Misc Supplies			\$30.00			
Sell Leftover Teacher Appreciation Gift Cards						
	\$7,706.31	\$7,337.16	\$3,315.00	\$1,158.44	\$4,391.31	Budget Projection
					\$6,178.72	YTD Actual

2023-2024 PAST EVENTS

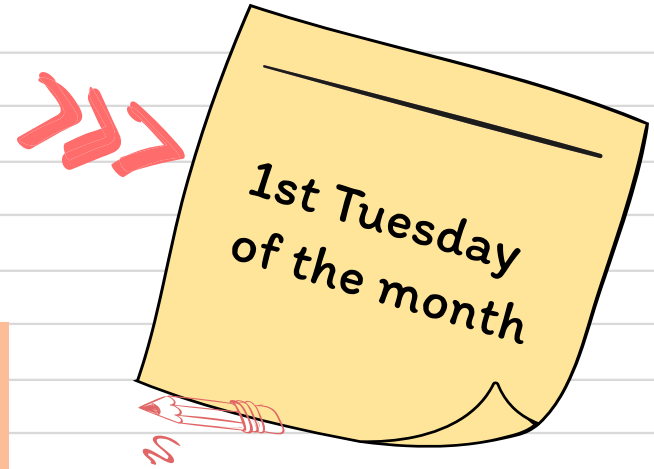
- Staff and Teacher Appreciation Breakfast, 9/1 and 12/15/23
- Back to School Night Socials, 9/14 and 9/21/23
- PTO Report at CPA Board Meeting, 9/26 and 12/7/23
- GoFundMe for Ms. P
- Snacks for Teachers & Staff - Ongoing throughout the school year.

UPCOMING FUNDRAISERS and EVENTS

- Snacks for Staff - ONGOING!! <https://bitly.ws/W7PA>
- Middle School Movie Night - **February 23rd** from 6:00 - 8:00 pm
- [Volunteer/Donate Here](#)
- Middle School Spelling Bee - **March 6th**
- Ice Skating at Wells Ice Rink - **March 22nd** from 7:15 - 9:15 pm
- [Register Here](#)
- [Volunteer/Donate Here](#)
- Jersey Mike's Fundraiser - **April 17th**

Upcoming Meetings

- **March 5th - PTO at CPA, 7pm**
- **March 7th - CPA Board, Virtual, 6 pm**

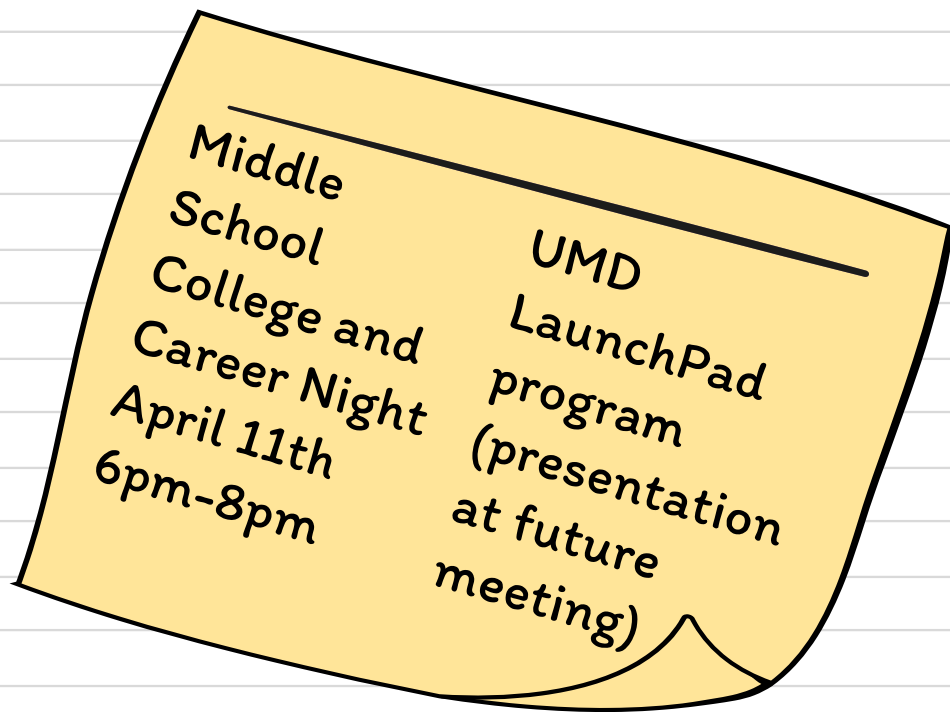


Parent/Community voices are needed at CPA Board of Directors meetings!

CPA Board Meeting

Minutes posted to <https://collegeparkacademy.org/board-briefs/>

New Business



Questions

Discussion

Adjourn